

**CITY OF KENORA  
CAPITAL BUDGET  
2013**

**FUNCTIONAL AREA: TRANSPORTATION - OTHER**

#	DESCRIPTION	TOTAL COST	SOURCES OF FUNDING				NET TAX LEVY
			SUBSIDY	RECOVERY	RESERVE	OTHER	
	<b>Wharfs</b>						
13.382.01	Coney Wharf Rehabilitation	20,000	0	0	20,000	0	0
	<b>Operations Facility</b>						
13.390.01	Roof Repairs	50,000	0	0	50,000	0	0
13.390.02	Building Ventilation	15,000	0	0	15,000	0	0
13.390.03	Gate System	60,000	0	0	60,000	0	0
13.390.04	Security	35,000	0	0	35,000	0	0
	<b>Garage &amp; Shop</b>						
13.392.01	Tools & Equipment	15,000	0	0	0	0	15,000
	<b>Roads Vehicles &amp; Equipment</b>						
13.393.01	* Street flusher						
13.393.02	Replace Single Axle Plow	225,000	0	0	225,000	0	0
13.393.03	Single axle truck	90,000	0	0	90,000	0	0
13.393.04	* Large rubber tracked excavator						
13.393.05	* Low bed						
13.393.06	Fork Lift Truck	14,000	0	0	14,000	0	0
13.393.07	Single Axle (Split Cost)	40,000	0	0	40,000	0	0
	<b>Engineering</b>						
13.395.01	GIS Computers	30,000	0	0	30,000	0	0
	* Deleted Project						
<b>FUNCTIONAL TOTALS</b>		<b>594,000</b>	<b>0</b>	<b>0</b>	<b>579,000</b>	<b>0</b>	<b>15,000</b>